Business Block Budget 10*g*

Dimensions and Facts	Description
Budget Dates	
All Dates	
Budget Date	For the best performance results, we recommend using this field when filtering by Date
Day of Week	
Day of Year	
Day# of Month	
Day# of Quarter	
Day# of Week	
Month	
Month Name	
Month# of Year	
Quarter	
Week	
Week (ISO)	
Year	
Property	
All Properties	
Chain Code	
Chain Desc	
City	
City Desc	
Country	
Country Code	
Country Name	
Currency Code	
Ownership	
Postal Code	
Property	
Property Long Description	
Property Name	
Property Type	
Region	
Region Code	
Region Description	
State	
State Desc	
Business Block Budget Summary Fact	
Budget Average Rate	Budget Room Revenue ÷ Budget Room Nights
Budget Average Rate (Cat Only N)	Budget Room Revenue (Cat Only N) ÷ Budget Room Nights (Cat Only N)
Budget Average Rate (Cat Only Y)	Budget Room Revenue (Cat Only Y) ÷ Budget Room Nights (Cat Only Y)

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Dimensions and Facts	Description
Budget F&B Revenue	Calculated using the 'F&B' Revenue Type budget figures. The revenue types used are the ones configured with the F&B flag selected.
Budget F&B Revenue (Cat Only N)	
Budget F&B Revenue (Cat Only Y)	
Budget Other Catering Revenue	Calculated using the NON 'F&B' Revenue Type budget figures. The revenue types used are the ones configured with the F&B flag no selected.
Budget Other Catering Revenue (Cat Only N)	
Budget Other Catering Revenue (Cat Only Y)	
Budget Room Nights	
Budget Room Nights (Cat Only N)	
Budget Room Nights (Cat Only Y)	
Budget Room Revenue	
Budget Room Revenue (Cat Only N)	
Budget Room Revenue (Cat Only Y)	
Forecast Average Rate	
Forecast Average Rate (Cat Only N)	
Forecast Average Rate (Cat Only Y)	
Forecast F&B Revenue	
Forecast F&B Revenue (Cat Only N)	
Forecast F&B Revenue (Cat Only Y)	
Forecast Other Catering Revenue	
Forecast Other Catering Revenue (Cat Only N)	
Forecast Other Catering Revenue (Cat Only Y)	
Forecast Room Nights	
Forecast Room Nights (Cat Only N)	
Forecast Room Nights (Cat Only Y)	
Forecast Room Revenue	
Forecast Room Revenue (Cat Only N)	
Forecast Room Revenue (Cat Only Y)	
Business Block Definite Revenue Fact	Revenue calculated based on the values selected in the application setting OBI>ADVANCED REPORTING DEFINITE STATUS.
Def Blocked Average Rate (Gross)	
Def Blocked Average Rate (Gross Cat Only N)	
Def Blocked Average Rate (Gross Cat Only Y)	
Def Blocked Average Rate (Net)	
Def Blocked Average Rate (Net Cat Only N)	

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Dimensions and Facts	Description
Def Blocked Average Rate (Net Cat Only Y)	
Def Blocked Room Revenue (Gross)	
Def Blocked Room Revenue (Gross Cat Only N)	
Def Blocked Room Revenue (Gross Cat Only Y)	
Def Blocked Room Revenue (Net)	
Def Blocked Room Revenue (Net Cat Only N)	
Def Blocked Room Revenue (Net Cat Only Y)	
Def Blocked Rooms	
Def Blocked Rooms (Cat Only N)	
Def Blocked Rooms (Cat Only Y)	
Def Contracted Average Rate	
Def Contracted Average Rate (Cat Only N)	
Def Contracted Average Rate (Cat Only Y)	
Def Contracted Room Revenue	
Def Contracted Room Revenue (Cat Only N)	
Def Contracted Room Revenue (Cat Only Y)	
Def Contracted Rooms	
Def Contracted Rooms (Cat Only N)	
Def Contracted Rooms (Cat Only Y)	
Def F&B Revenue	Calculated using the 'F&B' Revenue Types from Events in the status selected in the app setting OBI-> ADVANCED REPORTING DEFINITE STATUS.
Def F&B Revenue (Cat Only N)	
Def F&B Revenue (Cat Only Y)	
Def Other Catering Revenue	Calculated using the NON 'F&B' Revenue Types from Events in the status selected in the app setting OBI-> ADVANCED REPORTING DEFINITE STATUS.
Def Other Catering Revenue (Cat Only N)	
Def Other Catering Revenue (Cat Only Y)	
Def Pickedup Average Rate	
Def Pickedup Average Rate (Cat Only N)	
Def Pickedup Average Rate (Cat Only Y)	
Def Pickedup Room Revenue	

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Dimensions and Facts	Description
Def Pickedup Room Revenue (Cat Only N)	
Def Pickedup Room Revenue(Cat Only Y)	
Def Pickedup Rooms	
Def Pickedup Rooms (Cat Only N)	
Def Pickedup Rooms (Cat Only Y)	
Def Total Revenue (Gross)	If the Business Block is in an ACTUAL status, Total Revenue (Gross) = Picked Up Room Revenue + F&B Revenue + Other Catering Revenue. If the Business Block is in a status other than ACTUAL or RETURN, Total Revenue (Gross) = Blocked Room Revenue (Gross) + F&B Revenue + Other Catering Revenue.
Def Total Revenue (Gross Cat Only N)	
Def Total Revenue (Gross Cat Only Y)	
Def Total Revenue (Net)	If the Business Block is in an ACTUAL status, Total Revenue (Net) = Picked Up Room Revenue + F&B Revenue + Other Catering Revenue. If the Business Block is in a status other than ACTUAL or RETURN, Total Revenue (Net) = Blocked Room Revenue (Net) + F&B Revenue + Other Catering Revenue.
Def Total Revenue (Net Cat Only N)	
Def Total Revenue (Net Cat Only Y)	
Business Block Prospect Revenue Fact	Revenue calculated based on the values selected in the application setting OBI>ADVANCED REPORTING PROSPECT STATUS.
Pro Blocked Average Rate (Gross)	
Pro Blocked Average Rate (Gross Cat Only N)	
Pro Blocked Average Rate (Gross Cat Only Y)	
Pro Blocked Average Rate (Net)	
Pro Blocked Average Rate (Net Cat Only N)	
Pro Blocked Average Rate (Net Cat Only Y)	
Pro Blocked Room Revenue (Gross)	
Pro Blocked Room Revenue (Gross Cat Only N)	
Pro Blocked Room Revenue (Gross Cat Only Y)	
Pro Blocked Room Revenue (Net)	
Pro Blocked Room Revenue (Net Cat Only N)	
Pro Blocked Room Revenue (Net Cat Only Y)	

Business Block Budget 10*g*

Dimensions and Facts	Description
Pro Blocked Rooms	
Pro Blocked Rooms (Cat Only N)	
Pro Blocked Rooms (Cat Only Y)	
Pro Contracted Average Rate	
Pro Contracted Average Rate (Cat Only N)	
Pro Contracted Average Rate (Cat Only Y)	
Pro Contracted Room Revenue	
Pro Contracted Room Revenue (Cat Only N)	
Pro Contracted Room Revenue (Cat Only Y)	
Pro Contracted Rooms	
Pro Contracted Rooms (Cat Only N)	
Pro Contracted Rooms (Cat Only Y)	
Pro F&B Revenue	Calculated using the 'F&B' Revenue Types from Events in the status selected in the app setting OBI-> ADVANCED REPORTING PROSPECT STATUS.
Pro F&B Revenue (Cat Only N)	
Pro F&B Revenue (Cat Only Y)	
Pro Other Catering Revenue	Calculated using the NON 'F&B' Revenue Types from Events in the status selected in the app setting OBI-> ADVANCED REPORTING PROSPECT STATUS.
Pro Other Catering Revenue (Cat Only N)	
Pro Other Catering Revenue (Cat Only Y)	
Pro Pickedup Average Rate	
Pro Pickedup Average Rate (Cat Only N)	
Pro Pickedup Average Rate (Cat Only Y)	
Pro Pickedup Room Revenue	
Pro Pickedup Room Revenue (Cat Only N)	
Pro Pickedup Room Revenue(Cat Only Y)	
Pro Pickedup Rooms	
Pro Pickedup Rooms (Cat Only N)	
Pro Pickedup Rooms (Cat Only Y)	
Pro Total Revenue (Gross)	If the Business Block is in an ACTUAL status, Total Revenue (Gross) = Picked Up Room Revenue + F&B Revenue + Other Catering Revenue. If the Business Block is in a status other than ACTUAL or RETURN, Total Revenue (Gross) = Blocked Room Revenue (Gross) + F&B Revenue + Other Catering Revenue.

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Dimensions and Facts	Description
Pro Total Revenue (Gross Cat Only N)	
Pro Total Revenue (Gross Cat Only Y)	
Pro Total Revenue (Net)	If the Business Block is in an ACTUAL status, Total Revenue (Net) = Picked Up Room Revenue + F&B Revenue + Other Catering Revenue. If the Business Block is in a status other than ACTUAL or RETURN, Total Revenue (Net) = Blocked Room Revenue (Net) + F&B Revenue + Other Catering Revenue.
Pro Total Revenue (Net Cat Only N)	
Pro Total Revenue (Net Cat Only Y)	
Business Block Tentative Revenue Fact	Revenue calculated based on the values selected in the application setting OBI>ADVANCED REPORTING TENTATIVE STATUS.
Ten Blocked Average Rate (Gross)	
Ten Blocked Average Rate (Gross Cat Only N)	
Ten Blocked Average Rate (Gross Cat Only Y)	
Ten Blocked Average Rate (Net)	
Ten Blocked Average Rate (Net Cat Only N)	
Ten Blocked Average Rate (Net Cat Only Y)	
Ten Blocked Room Revenue (Gross)	
Ten Blocked Room Revenue (Gross Cat Only N)	
Ten Blocked Room Revenue (Gross Cat Only Y)	
Ten Blocked Room Revenue (Net)	
Ten Blocked Room Revenue (Net Cat Only N)	
Ten Blocked Room Revenue (Net Cat Only Y)	
Ten Blocked Rooms	
Ten Blocked Rooms (Cat Only N)	
Ten Blocked Rooms (Cat Only Y)	
Ten Contracted Average Rate	
Ten Contracted Average Rate (Cat Only N)	
Ten Contracted Average Rate (Cat Only Y)	
Ten Contracted Room Revenue	
Ten Contracted Room Revenue (Cat Only N)	
Ten Contracted Room Revenue (Cat Only Y)	

Business Block Budget 10*g*

Dimensions and Facts	Description
Ten Contracted Rooms	
Ten Contracted Rooms (Cat Only N)	
Ten Contracted Rooms (Cat Only Y)	
Ten F&B Revenue	Calculated using the 'F&B' Revenue Types from Events in the status selected in the app setting OBI-> ADVANCED REPORTING TENTATIVE STATUS.
Ten F&B Revenue (Cat Only N)	
Ten F&B Revenue (Cat Only Y)	
Ten Other Catering Revenue	Calculated using the NON 'F&B' Revenue Types from Events in the status selected in the app setting OBI-> ADVANCED REPORTING TENTATIVE STATUS.
Ten Other Catering Revenue (Cat Only N)	
Ten Other Catering Revenue (Cat Only Y)	
Ten Pickedup Average Rate	
Ten Pickedup Average Rate (Cat Only N)	
Ten Pickedup Average Rate (Cat Only Y)	
Ten Pickedup Room Revenue	
Ten Pickedup Room Revenue (Cat Only N)	
Ten Pickedup Room Revenue(Cat Only Y)	
Ten Pickedup Rooms	
Ten Pickedup Rooms (Cat Only N)	
Ten Pickedup Rooms (Cat Only Y)	
Ten Total Revenue (Gross)	If the Business Block is in an ACTUAL status, Total Revenue (Gross) = Picked Up Room Revenue + F&B Revenue + Other Catering Revenue. If the Business Block is in a status other than ACTUAL or RETURN, Total Revenue (Gross) = Blocked Room Revenue (Gross) + F&B Revenue + Other Catering Revenue.
Ten Total Revenue (Gross Cat Only N)	
Ten Total Revenue (Gross Cat Only Y)	
Ten Total Revenue (Net)	If the Business Block is in an ACTUAL status, Total Revenue (Net) = Picked Up Room Revenue + F&B Revenue + Other Catering Revenue. If the Business Block is in a status other than ACTUAL or RETURN, Total Revenue (Net) = Blocked Room Revenue (Net) + F&B Revenue + Other Catering Revenue.
Ten Total Revenue (Net Cat Only N)	
Ten Total Revenue (Net Cat Only Y)	